

Fayetteville Area System of Transit

455 Grove Street
Fayetteville, NC 28301
(910)433-1990

Chief Executive Officer: Roger Stancil,
Chief Executive Officer
ID Number: 4009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fayetteville, NC	
Square Miles	137
Population	241,763
Population Ranking out of 405 UZA's	109

Service Area Statistics

Square Miles	43
Population	75,695

Service Consumption

Annual Passenger Miles	3,710,388
Annual Unlinked Trips	1,115,331
Average Weekday Unlinked Trips	3,975
Average Saturday Unlinked Trips	1,803
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,140,337
Annual Vehicle Revenue Hours	72,044
Vehicles Available for Maximum Service	36
Vehicles Operated in Maximum Service	26
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	11	0
Total	26	0

Financial Information

Fare Revenues Earned

Directly Operated	\$507,809
Purchased Transportation	0
Total Fare Revenues Earned	\$507,809

Sources of Operating Funds Expended

Passenger Fares	\$507,809
Local Funds	1,173,019
State Funds	158,701
Federal Assistance	933,358
Other Funds	57,940
Total Operating Funds Expended	\$2,830,827

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,943,947
Materials and Supplies	182,292
Purchased Transportation	0
Other Operating Expenses	702,322
Total Operating Expenses	\$2,828,561

Reconciling Cash Expenditures

	\$2,266
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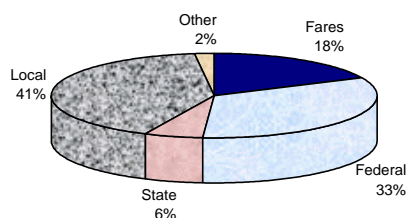
Sources of Capital Funds Expended

Local Funds	\$96,706
State Funds	100,371
Federal Assistance	640,579
Total Capital Funds Expended	\$837,656

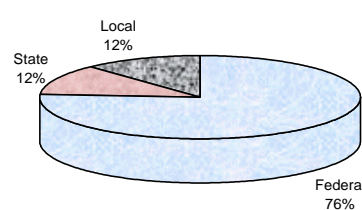
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$762,521	\$75,135	\$837,656
Demand Response	0	0	0
Total	\$762,521	\$75,135	\$837,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,279,983	\$548,578
Capital Funding	\$837,656	\$0
Annual Passenger Miles	3,245,400	464,988
Annual Vehicle Revenue Miles	732,951	407,386
Annual Unlinked Trips	1,055,646	59,685
Average Weekday Unlinked Trips	3,746	229
Annual Vehicle Revenue Hours	52,148	19,896
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	19	17
Average Fleet Age in Years	10.2	3.1
Vehicles Operated in Maximum Service	15	11
Peak to Base Ratio	1.4	N/A
Percent Spares	27%	55%
Incidents	7	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.11	\$1.35
Operating Expense per Vehicle Revenue Hour	\$43.72	\$27.57

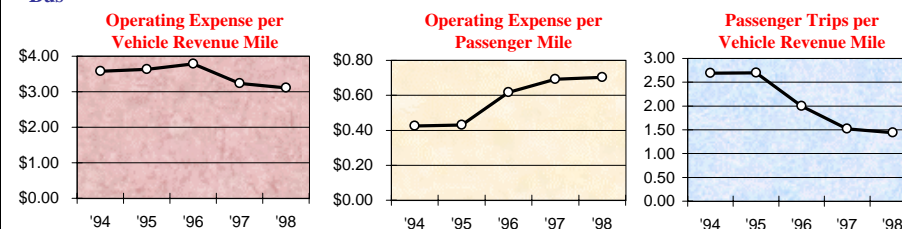
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.70	\$1.18
Operating Expense per Unlinked Passenger Trip	\$2.16	\$9.19

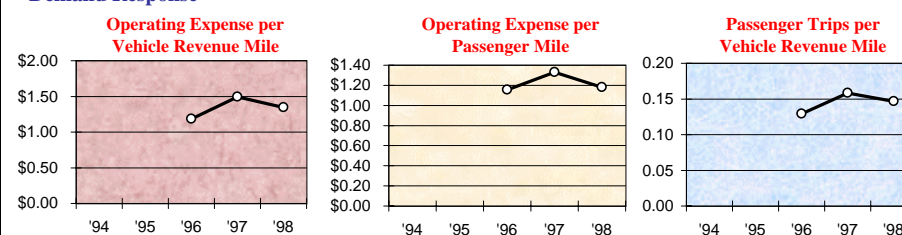
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.44	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	20.24	3.00

Bus



Demand Response



Data Source: 1998 National Transit Database